



Workforce Training and Education Coordinating Board
128 10th Avenue SW, PO Box 43105, Olympia, 98504-3105
360-709-4600 • www.wtb.wa.gov

Washington Workforce Development Services

The Workforce Training and Education Coordinating Board developed this at-a-glance summary of Washington's key workforce development programs. Get more information online at www.wtb.wa.gov/WorkforceDevelopmentDirectory.asp.



Annual data for participants is 2012-13. Annual data for funding is 2013-14.

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Who is Served?	Low income youth 14 through 21 years old	Low income job seekers 18 and older	Dislocated workers	Foreign trade affected workers	Individuals with disabilities	Blind or visually impaired individuals	Low income adults who are recipients of Temporary Assistance for Needy Families (TANF)				Unemployed and dislocated workers, with a priority given to dislocated workers	High school graduates or persons 18 years or older, and students younger than 18 with school district permission	High school students in grades 9 through 12	Employers and their prospective and existing employees	Those 18 or older and students younger than 18 with parent or guardian permission	All legal workers and employers seeking workers	Those with limited literacy skills or needing English language instruction	Employers and their prospective and existing employees		Dislocated workers (state definition)
Services	Employment and Training Services										Occupational Skills Training					Job Search Assistance	Basic Skills Instruction	Employer Matched Training		Income Support
Program	Workforce Investment Act			Trade Adjustment Assistance	Division of Vocational Rehabilitation	Vocational Rehabilitation for the Blind	WorkFirst under TANF				Worker Retraining Program	Postsecondary Professional-Technical Education	Secondary Career and Technical Education	Apprenticeship	Private Career Schools	Wagner-Peyser	Basic Education for Adults	Job Skills Program	Customized Training Program	Training Benefits Program
Individuals Served Annually	4,014	4,862	5,467	1,909	11,180	1,399	8,660	2,513	1,790	16,635	12,690	148,771	302,888 ³	11,440	34,092	345,796	55,298	51 Companies 2,663 Workers	40 Businesses 1,451 Trainees (Since 2006)	2,937
2013-14 Federal Funds	Youth \$16,309,501	Adult \$15,226,047	Dislocated Worker \$19,149,875	\$10,611,310	\$47,900,000	\$9,050,382	Education & Training \$14,751,000	Community Jobs \$13,605,880	Job Connection/ Career Jump \$9,251,998	Employment Services \$17,724,000	\$0	\$10,997,723	\$9,106,459 ⁴	\$0	N/A ⁷	\$13,893,830 ⁸	\$9,234,403	\$0	\$0	\$0
2013-14 State Funds	\$0	\$0	\$0	\$0	\$12,500,000	\$1,949,468	\$0	\$0	\$0	\$0	\$39,759,100 ²	\$171,831,000	\$328,683,327 ⁵	\$1,671,014 ⁶	N/A ⁷	\$0	\$85,212,134 ²	\$2,725,000	\$335,200	\$22,077,465
Administering Agency	Employment Security Department	Employment Security Department	Employment Security Department	Employment Security Department	DSHS/Division of Vocational Rehabilitation	Department of Services for the Blind	DSHS ↓ State Board for Community and Technical Colleges	DSHS ↓ Department of Commerce	DSHS ↓ Department of Commerce	DSHS ↓ Employment Security Department	State Board for Community and Technical Colleges	State Board for Community and Technical Colleges	Office of Superintendent of Public Instruction	Department of Labor & Industries	Workforce Training and Education Coordinating Board	Employment Security Department	State Board for Community and Technical Colleges	State Board for Community and Technical Colleges	State Board for Community and Technical Colleges	Employment Security Department
Providers	Community-based organizations, Educational Service Districts, school districts and city/county government through Workforce Development Councils.	WorkSource Center/Affiliate sites, contracted colleges, community-based organizations and local government agencies. Funds administered by 12 regional Workforce Development Councils.		Employment Security Department and WorkSource Centers statewide.	Local Division of Vocational Rehabilitation units and contracted community partners.	Statewide services through six offices located throughout Washington.	Community and technical colleges, private career schools and community-based organizations.	21 community-based organizations located throughout Washington.	21 community-based organizations located throughout Washington.	WorkSource offices and some Community Services Offices.	Washington's community and technical colleges, and licensed private career schools.	All of Washington's 34 community and technical colleges.	Office of Superintendent of Public Instruction	240 employer/employee sponsored training programs that meet state apprenticeship standards.	Over 300 licensed private career schools and colleges.	WorkSource Centers, WorkSource Affiliate sites, and online.	Washington's community and technical colleges, and community-based organizations.	Community and technical colleges, licensed private career schools, universities, and apprenticeship trusts.	Washington's community and technical colleges, and licensed private career schools.	Employment Security Department
Program Results	Employment Rate or Further Education: 58% Annual Earnings: \$11,952 Earnings Net Impact: \$2,055 Participant ROI/dollar: \$6 to 1	Employment Rate: 69% Annual Earnings: \$24,866 Earnings Net Impact: \$4,562 Participant ROI/dollar: \$8 to 1	Employment Rate: 73% Annual Earnings: \$33,972 Earnings Net Impact: \$3,622 Participant ROI/dollar: \$7 to 1	Employment Rate: 61% Annual Earning: \$34,365 Earnings Net Impact: N/A Participant ROI/dollar: N/A ¹	Employment Rate: 50% Annual Earnings: \$13,718 Earnings Net Impact: \$1,461 Participant ROI/dollar: \$3 to 1	Employment Rate: 45% Annual Earnings: \$24,362 Earnings Net Impact: N/A Participant ROI/dollar: N/A ¹	Employment Rate: 53% Annual Earnings: \$14,650 Earnings Net Impact: N/A Participant ROI/dollar: N/A ¹				Employment Rate: 66% Annual Earnings: \$31,290 Earnings Net Impact: \$3,004 Participant ROI/dollar: \$9 to 1	Employment Rate: 66% Annual Earnings: \$27,220 Earnings Net Impact: \$9,467 Participant ROI/dollar: \$13 to 1	Employment Rate or Further Education: 79% Annual Earnings: \$10,930 Earnings Net Impact: \$2,157 Participant ROI/dollar: \$87 to 1	Employment Rate: 75% Annual Earnings: \$51,504 Earnings Net Impact: \$19,257 Participant ROI/dollar: \$91 to 1	Employment Rate: 60% Annual Earnings: \$22,026 Earnings Net Impact: \$2,251 Participant ROI/dollar: N/A ⁷	Employment Rate: 61% Annual Earnings: \$23,558 Earnings Net Impact: N/A Participant ROI/dollar: N/A ¹	Employment Rate: 51% Annual Earnings: \$17,764 Earnings Net Impact: \$905 Participant ROI/dollar: No significant positive impact	N/A ⁹	N/A ⁹	Employment Rate: 56% ¹⁰ Annual Earnings: \$23,732 Earnings Net Impact: N/A Participant ROI/dollar: N/A ¹

Note: The program results are measured for all program participants, not just completers. The employment and earnings results are based on employment reported to state employment agencies. They do not include self-employment, employment outside the Northwest, or military service, and thus understate total employment by approximately 10 percent.

1 Not included in the Workforce Board's net impact and cost-benefit evaluations.

2 Provided last year's 2013-14 numbers.

3 Participant count reflects all 9th - 12th grade students who completed a CTE course between Sept. 1, 2013 and Aug. 31, 2014.

4 Annual Federal Funds served all CTE students from grades 7-12 and those at Skills Centers.

5 Annual State Funds served all CTE students grades 9-12.

6 Represents operating budget to run Apprenticeship for a year. Apprenticeship programs are supported by employer/employee contributions and funds from community and technical colleges.

7 The major public investment is financial aid for students, which is outside the scope of this report.

8 Program year 2013.

9 Programs are unique among workforce programs in providing customized training for employees of specific firms. Their performance results are not well measured by the state core measures and are not reported here.

10 Includes employment data from Washington only.